

City of Jacksonville, Florida
Request for Budget Transfer Form

14

Planning and Development / Transportation Planning Division
Department or Area Responsible for Contract / Compliance / Oversight

4, 5
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ N/A

CIP (yes or no): _____ No

Justification for Waiver

N/A

Justification for / Description of Transfer:

Appropriate funding from Mobility Fees collected in Mobility Zone 8 to add bicycle lanes on Bowden Road between the I-95 ramps and Spring Park Road, a designated project from the 2010 Mobility Plan. This project would extend the limits of a FY 2018/19 funded City resurfacing project of Bowden Road from Philips Hwy to the I-95 ramps which includes new bicycle lanes, filling a critical gap in the bicycle network.
Acctg to move actuals from PDD5117MFS 343921 PDD050-16

Total Amount Appropriated: _____ \$64,379.93

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-075

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	2/21/19		<i>WBK</i> William B. Killingsworth	
Mayor's Office	<i>MAR 1</i> 2019		<i>[Signature]</i>	
Accounting Division	<i>3/18/19</i>	<i>3/19/19</i>	<i>[Signature]</i>	
Budget Division	<i>2-28-19</i>		<i>[Signature]</i>	

Lenny Curry
MAR 1 12019

Date of Action By Mayor: _____ Approved: _____

Division Chief: Laurie Santana, Chief of Transportation Planning Division *Laurie Santana*

Date Initiated: 2/21/19

Prepared By: Stephanie Zarkis

Phone Number: 255-7830

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE MAR 1 1 2019

RECEIVED
GENERAL ACCOUNTING
2019 MAR 18 PM 2:20

RECEIVED

FEB 28 2019

BUDGET DIVISION

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$64,379.93						
Rev	117	Mobility Fee System	Mobility Fee - Zone 8 Bike Pedestrian	Mobility Plan Management Fees	\$64,379.93	PDDS117MZ08	342058 343921	PW0048	02			

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$64,379.93						
Exp	117	Mobility Fee System	Mobility Fee - Zone 8 Bike Pedestrian	Other Construction Costs	\$64,379.93	PWCP117F5190	06505	PW0048	02			